

PSAP: Arlington County PSCC Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	474,930	
Total 911 calls handled by the PSAP	75,300	
Total wireless 911 calls handled by the PSAP	43,602	

Percentage of wireless to 9-1-1 calls :57.90%

Description	Estimated	Actual
CAD Mapping system with interface	\$ 275,000.00	
Total dedicated wireless Equipment :	\$ 275,000.00	

Description	Estimated	Actual
Shared Equipment	\$ 141,350.00	
Total Shared Equipment for Formula:	\$ 141,350.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salary and benefits	\$ 2,262,385.00	
Total Shared Equipment for Formula:	\$ 2,262,385.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Carryover funding from FY2001	\$ 81,708.00	
Total of adjustments:	\$ 81,708.00	